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PCI Intergroup Meeting Minutes 11/17/25

1. Renaming/Roll Call
2. Call to Order at 7:00PM
3. Open with the Serenity Prayer
4. Welcome to all new Intergroup Representatives
5. Statement of Purpose
6. Reading of Second Tradition
7. Motion of Approve Minutes from Previous Month
8. Chairperson's Remarks - Brian

9. **Reports – (See Reports document sent separately with Agenda)**
   a) Treasurer's Report
   b) Central Office Manager's Report
   c) District 1 Report
   d) Plain and Straight Report
   e) Helpline Report
   f) Web/Tech Report
   g) Where and When Report
   h) Unity Report
   i) Rules Report
   j) Volunteer Report

Key takeaways

- The 2026 budget proposal was presented and will be voted on next month
- Gene was elected as the Talent Show Chair
- The Gratitude Dinner raised approximately $5,000 for Intergroup
- Several chair positions remain open including Fort DeSoto Picnic, and Gratitude Dinner
- The Anniversary Dinner is scheduled for February 7th with tickets at $40
- Only about 78 of 250 registered groups contribute to Intergroup financially

Discussed topics

Financial Report

Virginia presented the October financial report.

- **Details**
  - Checking account balance was $31,999 with CD earning $94
  - October had a net loss of $51 compared to budgeted loss of $36.40
  - Revenue was $5,092 more than budgeted
  - Year-to-date net income is $4,780, which is about $3,000 more than budgeted
- **Conclusion**
  - Intergroup is doing better financially than both the budget and last year
  - The same groups continue to contribute consistently

2026 Budget Proposal

Virginia presented the 2026 budget proposal for groups to review.

- **Details**
  - The proposal uses a baseline from October 2024 to September 2025
  - Total income was raised by 4%
  - Payroll was increased by 7%
  - Operating costs increased by 13% due to rent increases
  - Communications increased by 3%
  - General administrative decreased by 12%
- **Conclusion**
  - Intergroup representatives will take the budget proposal back to their groups
  - Groups will vote on the budget at next month's meeting
  - A more detailed budget proposal is posted on the website

Unity Meeting Report

Dee Dee provided an update on the Unity meeting.

- **Details**
  - The Unity meeting is held every Saturday night at Serenity Club in Clearwater

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    - Groups can sign up to be featured at the meeting
    - All proceeds go to Intergroup
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- **Conclusion**
    - Groups are encouraged to sign up on the website to be featured
    - The Unity meeting is a fundraiser for Intergroup

Helpline Report

Rick provided an update on the helpline.

- **Details**
    - Planning a training session for helpline volunteers
    - Eight volunteers have committed to attending
    - Training will be on December 7th at 1pm at the Walsingham Group
- **Conclusion**
    - Representatives should spread the word about the training session

Website Update

Ashleigh provided an update on the website project.

- **Details**
    - The project is progressing well with weekly Zoom meetings
    - Recently reviewed wireframes and selected pictures for the website
    - Next meeting will focus on color and style for the design
    - MerriBeth expressed interest in being an active part of the meetings
- **Conclusion**
    - The new website is expected to be live by end of January or mid-February

Where and When Report

Danielle provided updates on meeting changes.

- **Details**
    - Several meeting changes including 444 Wesley United Methodist, Clearwater 301 Group, and others
    - Additional copies were ordered for newcomer packets
    - Allen explained that website updates feed into the Meeting Guide app within 24-72 hours
- **Conclusion**
    - Meeting information is being updated regularly
    - Representatives should contact Danielle with any meeting changes: whereandwhen@aapinellas.org

Gratitude Dinner Report

Ashleigh provided a summary of the Gratitude Dinner.

- **Details**
  - The event was successful and raised approximately $5,000 for Intergroup
  - Ashleigh thanked the committee, Brian, and Alan for their support
- **Conclusion**
  - The Gratitude Dinner was a successful fundraiser for Intergroup

Anniversary Dinner Update

Kails provided an update on the Anniversary Dinner planning.

- **Details**
  - Most positions are filled but still looking for a basket chair
  - David G. from Serenity at 7 will be the speaker
  - First planning meeting is next Monday
  - Tickets are $40 and about a third of tables are already sold
- **Conclusion**
  - The Anniversary Dinner is scheduled for February 7th
  - Tickets are $40 and selling quickly
  - 250 tickets are available with 8 seats per table

Open Chair Positions

Brian discussed the open chair positions.

- **Details**
  - Open positions include Talent Show, fort DeSoto Picnic, and Gratitude Dinner
  - Gene: Volunteered for the Talent Show Chair position
  - Sam said Tech Chair requires 6 months of sobriety
- **Conclusion**
  - Gene was elected as Talent Show Chair
  - Fort DeSoto Picnic, Gratitude Dinner and Tech chair positions remain open

Alcathon Announcements

Allen shared information about upcoming Alcathons.

- **Details**
  - Blind Pass is hosting an Alcathon on Thanksgiving from 9am to 9pm
  - Blind Pass will have Thanksgiving dinner at 1:30pm
  - Serenity Club will have events on Thanksgiving, Christmas Eve, and New Year's Eve
  - The 49ers will have an Alcathon beginning 8pm on Christmas Eve

- **Conclusion**
    - Information about Alcathons was emailed to representatives
    - Representatives should share the information with their groups

Action items

- **Intergroup Representatives**
    - Take the 2026 budget proposal back to their groups for review and voting
    - Spread the word about the helpline training session on December 7th
    - Share Alcathon information with their groups
    - Encourage groups to sign up for the Unity meeting
- **Pam**
    - Correct the spelling of MerriBeth's name in the meeting minutes
- **MerriBeth**
    - Contact Alan to participate in website development meetings
- **Kails**
    - Hold first Anniversary Dinner planning meeting next Monday
    - Find a basket chair for the Anniversary Dinner