INTERGROUP MEETING AGENDA

May 15, 2023 at 7:00 p.m.

Renaming Instructions:

- Voting Member: Name will include a 1 (for voting member), Abbreviated Designated Home-group (ex: BPG – Blind Pass Group), IGR position (Alt or Pri - the position that qualifies to vote), and name (ex: Suzie T). There should be no spaces in the name so it will read: 1BPGPriScottP or 1StPeteGroupAltLauraS.
- Non-Voting Members: Name will include a 2 (for Non-Voting member), Designation (Guest, Officer-Steering Committee), Position (ex: Chair, Secretary) and name (ex: PenelopeK.) There should be no spaces in the name so it will read: 2TreasurerBarbara or 2GuestLouisK.

Important Reminders:

- Reports are posted in advance – please read and be prepared.
- We will ask for questions regarding any reports *after* the treasurer's report.
- Please limit your comments to two minutes.
- If someone has already made the point, please refrain from restating it.
- Please listen courteously and quietly to opposing viewpoints.
- Please wait for CHAIR to recognize you before speaking.
- Please remain open to suggestions and/or changes without personalizing.

1. Renaming/Roll Call
2. Call to Order
3. Open with the Serenity Prayer
4. Welcome to all new Intergroup Representatives
5. Statement of Purpose
6. Reading of Second Tradition, short form: For our group purpose there is but one ultimate authority — a loving God as He may express Himself in our group conscience. Our leaders are but trusted servants; they do not govern.
7. Chairperson's Remarks
8. Questions regarding previous month's minutes
9. Motion to accept previous month's minutes.
10. Treasurer's Report

    See Pages 4-9
11. District 1 Liaison Report

-Area 15 Delegate Cary W. Will be attending our District 1 meeting on May 16 @ 5:30pm and reporting the findings of the agenda conference review from GSO. Will be a potluck.

-Founders Day is June 10th, 2023, at Suncoast Cathedral Church 2300 62nd Ave N St Petersburg Fl 33702. Tickets are $15.00.

-District 1 Will be hosting its first quarterly since pre-covid at the Tampa Marriot airport. Volunteers and donations are needed contact me or any district 1 officer for information on how to volunteer. District 1 officers contact info can be found on the district 1 website, district1@aapinellas.org

12. Old Business
    - Finance Chair Vacancy
    - Resignation and Election of Treasurer-Mickey S. has expressed interest in standing for Treasurer. She has done extensive AA service as well as has financial experience. Barbara B. will continue to assist as needed.
13. New Business
    - Ask body for new business
    - Guidelines for Raffle Baskets
    - Donate left over Picnic T-Shirts to Unity Meeting for their raffle.
14. Motion to Adjourn
15. Anonymity Statement - Anonymity is the spiritual foundation of all our Traditions, ever reminding us to place principles before personalities.
16. Pass the Basket / Seventh Tradition: Every AA Group ought to be fully self-supporting, declining outside contributions.

17. Group Announcements
18. Recognize Anniversaries
19. Close with Lord's Prayer

	Apr 30, 23
ASSETS	
Current Assets	
Checking/Savings	
101A · Achieva Credit Union	26,828.53
101B · Achieva Savings Account	547.53
101I · Petty Cash	159.02
101J · PayPal Account	12.94
Total Checking/Savings	27,548.02
Accounts Receivable	
105 · Accounts Receivable	481.04
Total Accounts Receivable	481.04
Other Current Assets	
102 · Undeposited Funds	3,230.39
104A · Allocated Funds	1,526.93
104B · Event Savings Account	5,073.19
104C · Prudent Reserve	10,232.09
104D · Tax Credit - ERTC	5,269.85
110 · Prepaid Rent and Security	
110A · Prepaid Rent	881.27
110B · Security Deposit	1,566.00
Total 110 · Prepaid Rent and Security	2,447.27
111 · Prepaid Expenses	
111C · Prepaid Picnic Expenses	45.00
Total 111 · Prepaid Expenses	45.00
120 · Inventory Asset	29,373.07
Total Other Current Assets	57,197.79
Total Current Assets	85,226.85
Fixed Assets	
222 · Equipment & Machinery	6,914.05
224 · Furniture & Fixtures	8,694.24
228 · Leasehold Improvements	1,629.28
230 · Computer	4,601.67
233 · Accumulated Depr.Equip&Mach	(15,796.57)
239 · Accum.Amort.Leasehold Improve	(1,245.93)
Total Fixed Assets	4,796.74
TOTAL ASSETS	90,023.59
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	

Accounts Payable	
200 · Accounts Payable	3,443.80
Total Accounts Payable	3,443.80
Other Current Liabilities	
2100 · *Payroll Liabilities	(158.72)
2110 · Direct Deposit Liabilities	(627.16)
305 · Sales Tax Payable	203.08
310 · Payroll Liabilities	
350 · Fica W/H Payable	90.16
351 · Federal W/H Payable	(28.00)
Total 310 · Payroll Liabilities	62.16
Total Other Current Liabilities	(520.64)
Total Current Liabilities	2,923.16
Total Liabilities	2,923.16
Equity	
565 · Fund Balance	82,786.57
Net Income	4,313.86
Total Equity	87,100.43
TOTAL LIABILITIES & EQUITY	90,023.59

	Apr 23	Apr 22	$ Change
Ordinary Income/Expense			
Income			
600 · C.O. Revenue			
601-1 · Contributions			
601A · Group Contributions	4,932.81	3,870.16	1,062.65
601B · Unity Meeting	474.20	310.60	163.60
601E · Personal Contributions	150.00	1,815.66	(1,665.66)
Total 601-1 · Contributions	5,557.01	5,996.42	(439.41)
602-1 · Merchandise			
602A · AAWS Sales	1,753.32	2,644.61	(891.29)
602B · Hazelden Sales	115.84	347.45	(231.61)
602C · Grapevine Sales	71.94	766.55	(694.61)
603 · Medallion Sales	1,627.84	1,515.37	112.47
604 · Where & When Sales	0.00	0.00	0.00
609 · Anniversary Cards	70.00	187.50	(117.50)

614 · Meeting in a Pocket	47.42	45.57	1.85
617 · Miscellaneous Items	138.92	208.90	(69.98)
Total 602-1 · Merchandise	3,825.28	5,715.95	(1,890.67)
606-1 · Events			
608 · Ft. DeSoto Picnic			
608A · Picnic Contributions	515.00	1,591.00	(1,076.00)
608B · Picnic - Beverages and Food	197.00	478.89	(281.89)
608C · Picnic Basket Raffles	1,890.00	1,998.00	(108.00)
608D · Picnic 50/50 Raffle	0.00	274.00	(274.00)
608E · Picnic Sales T-Shirts	1,920.00	3,555.00	(1,635.00)
608F · Picnic 7th Tradition	749.00	226.50	522.50
Total 608 · Ft. DeSoto Picnic	5,271.00	8,123.39	(2,852.39)
Total 606-1 · Events	5,271.00	8,123.39	(2,852.39)
600 · C.O. Revenue - Other	100.00	0.00	100.00
Total 600 · C.O. Revenue	14,753.29	19,835.76	(5,082.47)
Total Income	14,753.29	19,835.76	(5,082.47)
Cost of Goods Sold			
700 · Cost of Goods Sold			
720A · AAWS Cost	1,461.32	1,923.75	(462.43)
720B · Hazelden Cost	57.89	280.37	(222.48)
720C · Grapevine Cost	53.18	175.05	(121.87)

	Apr 23	Apr 22	$ Change
Ordinary Income/Expense			
Income			
601 · C.O. Revenue			
601-1 · Contributions			
601A · Group Contributions	(2,930.47)	(55.69)	(2,874.78)
601B · Unity Meeting	(5,321.88)	(1,082.94)	(4,238.94)
601E · Personal Contributions	(7,713.28)	(2,110.19)	(5,603.09)
Total 601-1 · Contributions	(15,965.64)	(3,248.83)	(12,716.81)
602-1 · Merchandise			
602A · AAWS Sales	(233.08)	(454.00)	220.92
602B · Hazelden Sales	(391.14)	(713.67)	322.53
602C · Grapevine Sales	(549.19)	(973.33)	424.14
604 · Medallion Sales	(707.25)	(1,233.00)	525.75
605 · Where & When Sales	(865.30)	(1,492.66)	627.36
610 · Anniversary Cards	(1,023.36)	(1,752.33)	728.97
615 · Meeting in a Pocket	(1,181.41)	(2,011.99)	830.58

	Apr 23	Apr 22	$ Change
Ordinary Income/Expense			
Income			
601 · C.O. Revenue			
601-1 · Contributions			
601A · Group Contributions	(2,930.47)	(55.69)	(2,874.78)

601B · Unity Meeting	(5,321.88)	(1,082.94)	(4,238.94)
601E · Personal Contributions	(7,713.28)	(2,110.19)	(5,603.09)
Total 601-1 · Contributions	(15,965.64)	(3,248.83)	(12,716.81)
602-1 · Merchandise			
602A · AAWS Sales	(233.08)	(454.00)	220.92
602B · Hazelden Sales	(391.14)	(713.67)	322.53
602C · Grapevine Sales	(549.19)	(973.33)	424.14
604 · Medallion Sales	(707.25)	(1,233.00)	525.75
605 · Where & When Sales	(865.30)	(1,492.66)	627.36
610 · Anniversary Cards	(1,023.36)	(1,752.33)	728.97
615 · Meeting in a Pocket	(1,181.41)	(2,011.99)	830.58
618 · Miscellaneous Items	(1,339.46)	(2,271.66)	932.19
Total 602-1 · Merchandise	(6,290.19)	(10,902.63)	4,612.44
606-1 · Events			
609 · Ft. DeSoto Picnic			
608A · Picnic Contributions	1,323.40	1,422.08	(98.68)
608B · Picnic - Beverages and Food	1,450.51	1,441.56	8.95
608C · Picnic Basket Raffles	1,577.63	1,461.04	116.59
608D · Picnic 50/50 Raffle	1,704.74	1,480.52	224.22
608E · Picnic Sales T-Shirts	1,831.86	1,500.00	331.85
608F · Picnic 7th Tradition	1,958.97	1,519.49	439.49
Total 608 · Ft. DeSoto Picnic	9,847.11	8,824.70	1,022.41
Total 606-1 · Events	9,847.11	8,824.70	1,022.41
601 · C.O. Revenue - Other	100.00	0.00	100.00
Total 600 · C.O. Revenue	(12,308.72)	(5,326.76)	(6,981.95)
Total Income	(12,308.72)	(5,326.76)	(6,981.95)
Cost of Goods Sold			
701 · Cost of Goods Sold			
720A · AAWS Cost	(884.01)	(955.64)	71.63
720B · Hazelden Cost	(1,588.08)	(1,829.99)	241.91
720C · Grapevine Cost	(2,292.15)	(2,704.34)	412.19
	Apr 23	Apr 22	$ Change
Ordinary Income/Expense			
Income			
602 · C.O. Revenue			
601-1 · Contributions			
601A · Group Contributions	(10,104.69)	(3,137.44)	(6,967.25)
601B · Unity Meeting	(12,496.09)	(4,164.69)	(8,331.40)
601E · Personal Contributions	(14,887.50)	(5,191.94)	(9,695.56)
Total 601-1 · Contributions	(37,488.28)	(12,494.08)	(24,994.20)
602-1 · Merchandise			
602A · AAWS Sales	(1,339.46)	(2,271.66)	932.19
602B · Hazelden Sales	(1,497.52)	(2,531.32)	1,033.80
602C · Grapevine Sales	(1,655.57)	(2,790.99)	1,135.42

605 · Medallion Sales	(1,813.63)	(3,050.65)	1,237.03
606 · Where & When Sales	(1,971.68)	(3,310.32)	1,338.64
611 · Anniversary Cards	(2,129.74)	(3,569.98)	1,440.25
616 · Meeting in a Pocket	(2,287.79)	(3,829.65)	1,541.86

	Apr 23	Apr 22	$ Change
Ordinary Income/Expense			
Income			
602 · C.O. Revenue			
601-1 · Contributions			
601A · Group Contributions	(10,104.69)	(3,137.44)	(6,967.25)
601B · Unity Meeting	(12,496.09)	(4,164.69)	(8,331.40)
601E · Personal Contributions	(14,887.50)	(5,191.94)	(9,695.56)
Total 601-1 · Contributions	(37,488.28)	(12,494.08)	(24,994.20)

2:42 PM
05/01/23
Accrual Basis

Pinellas County Intergroup, Inc
Sales by Item Detail
April 2023

	Memo	Name	Amount
Service			
Contributions (Parent Account Do Not Use)			
Group Contribution (Group Contribution)			
	Group Contribution	AA By The Sea	**100.00**
	Group Contribution	2250 Group	100.00
	Group Contribution	A New Start	50.00
	Group Contribution	A Work In Progress Group	100.00
	Group Contribution	After Work Bunch	396.39
	Group Contribution	Central Group	200.00
	Group Contribution	Common Solution	14.10
	Group Contribution	Dunedin Sunset at Weaver Park	145.00
	Group Contribution	Eastlake Group	226.00
	Group Contribution	Forty Niners Group	70.43
	Group Contribution	Free Spirits	75.00
	Group Contribution	Gulfport All Ages Group	300.00
	Group Contribution	Holiday Isles Group	90.00
	Group Contribution	Individual	131.02
	Group Contribution	Into Action	50.00
	Group Contribution	Ladies' Beach Serenity Group	35.00
	Group Contribution	Maximo Point	100.00
	Group Contribution	New Hope Group	148.62
	Group Contribution	Off Your Chest	80.00
	Group Contribution	Oldsmar Group	239.36
	Group Contribution	Progress Not Perfection Group	100.00
	Group Contribution	Recovery Road	122.07
	Group Contribution	San Martin Group	400.00
	Group Contribution	Saturday Morning Men's Step (SH)	157.00
	Group Contribution	Shore Acres Gratitude	144.84
	Group Contribution	Sunrise Sunset Group	100.00
	Group Contribution	Sunset Beach Group	226.00
	Group Contribution	The 11th Step	732.00
	Group Contribution	The God Stuff	50.00
	Group Contribution	third tradition	30.58
	Group Contribution	third tradition	103.40
	Group Contribution	Together We Can	196.00
	Group Contribution	Walsingham Group	20.00
Total Group Contribution (Group Contribution)			5,032.81
Total Contributions (Parent Account Do Not Use)			5,032.81
Total Service			5,032.81
TOTAL			**5,032.81**